

**EXCISE BOARD OF CLEVELAND COUNTY
AGENDA**

June 23, 2011

8:30 A.M.

REGULAR MEETING

**CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 200
NORMAN, OKLAHOMA 73069**

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for May 26, 2011.
- D. New Business:
 - 1. Discussion, Consideration, and/or Action on Cleveland County FY 2011/2012 Budget.
 - 2. Approve the following Transfer of Appropriations:
 - a. From the Sheriff's Office, Personal Services Fund, B1A, \$133,000.00, Board of Prisoners, B2B, \$322.01, & Travel Fund, B1C, \$2,000.00 to Capital Outlay, B3, \$135,322.01.
 - b. From the Sheriff's Office, Building Security Account, Personal Services, R3BS1A, \$35,000.00, Contract Labor, R3BS4, \$13,000.00 to Capital Outlay, R3BS3A, \$48,000.00.
 - c. From the General Government Fund, Maintenance & Operations, R2, \$2,200.00 to Personal Services, R1A.
 - 3. Approve the following Cash Fund Appropriations:

a. Sheriff's Service Fee Fund	\$ 45,107.93
b. Sheriff's Revolving Fund	\$ 58,126.50
c. Sheriff's Federal Share Revenue Fund	\$ 43,926.27
d. Sheriff's Commissary	\$ 2,759.22
e. Sheriff's Jail Fund	\$ 8,070.36
f. Sheriff's Courthouse Security Service Fee Fund	\$ 3,580.45
g. Treasurer's Certification Fee Fund	\$ 4,590.00
h. County Clerk's Lien Fee Fund	\$ 2,968.70
i. County Clerk's Preservation Fee Fund	\$ 22,764.37
j. Court Clerk's Revolving Fund	\$ 12,566.26
k. Fair Board Fund	\$ 16,616.00
l. Bridge Capital Improvement	\$ 72.93
m. Highway Unrestricted	\$917,474.49
n. County Commissioner's Building Fund	\$ 19.04
o. Assessor's Revolving Fund	\$ 118.00
p. Sales Tax Fund	\$603,342.19

q. County Bridge & Road Improvement Fund	\$ 65,908.41
r. County Detention Transition Account Fund	\$ 24,628.13
s. S.T.O.P. Violence Against Women Grant	\$ 2,616.17
t. SCA Grant 2010 Fund	\$ 82.72
u. Drug Court Revolving Adult Fund	\$ 2,708.00
y. DA Incarceration Cost Fund	\$ 1,252.44
w. First Choice Recovery	\$ 1,000.00

4. Discussion, Consideration and/or Action to approve the Temporary Appropriations for the Robin Hill Board of Education, School District C-16, General Fund, \$1,517,161.00; Building Fund, \$59,583.00; Child Nutrition, \$82,824.00; 2010 Building Bond Fund, \$330,575.00; Insurance Fund, \$1,143.00.

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: 06-22-11 A08:02 RCVD

